



Project: Special Champions League

Deliverable: 3.1 – Implementation Phases (3 Seasons)

Project Number: 101049289

Summary of Deliverable 3.1

This deliverable summarises the key statistics from each of the professional football clubs in the consortium regarding the number of participants and events during the project. Delivery of the Special Champions League was split into 3 different seasons and followed the below timescale:

Delivery Phase 1: Special Champions League – Season 1 (Months 8 – 14)

- Each implementing partner successfully established a Local Special Champions League Teams, consisting of 6-8 players with intellectual disabilities per team, forming local leagues with 4 to 6 teams. This structure ensured a 313 participants per season across the 8 project cities.
- Throughout the first delivery phases, the project achieved:
 - 1 International tournament: Benfica
 - 204 sessions/matches
 - 12 workshops
 - 11 local/regional/national tournaments 6566 total contact hours
- To promote sustainability, each team trained at least two staff members on how to coach with people with intellectual disabilities, ensuring continued project impact. Workshops and sports activities were also conducted to educate young people without disabilities around the specific needs of young people with ID, fostering inclusion and breaking down stigmas.
- Additionally, socialization activities such as stadium visits, day trips, and fun events brought participants together in new settings, strengthening friendships and social networks.

Delivery Phase 2: Special Champions League—Season 2 - (Months 15 – 19)

- Building on the success of Season 1, Season 2 expanded the programme with 279 participants across the 8 local leagues 1 International tournament: Benfica 1 International tournament: Leverkusen 12 teams
- Sustained engagement, with 170 training sessions/matches, 6 workshops, 19 local/regional/national tournaments and 1 international tournament.
- This phase strengthened the foundation of the Special Champions League, ensuring more impact while adapting based on experience and feedback.

Delivery Phase 3: Special Champions League—Season 3 - (Months 20-28)

- Building on the success of Season 2, Season 3 expanded participation further, 390 participants in total in delivery phase 3 and increasing local leagues to 12–24 teams per region. Each project partner continued training additional staff to ensure long-term sustainability.
- Key activities included 449 training sessions/matches, 11 workshops, 8 local/regional/national tournaments and 2 international tournaments (Breda, Ghent)
- Feedback from previous seasons guided local adaptations to improve training methods and inclusion strategies, ensuring the programme met community-specific needs

Explanation of the Key Metrics in the Below Tables

The data collected in the below tables was aggregated by Upshot who set up a specific portal for the consortium to enter its data so the project metrics could be tracked during the project. This was done to ensure that the project metrics were on track.

- 1. **Attendees (all people)** is the number of unique attendees (individuals) who have been registered on sessions. "All people" means that this includes participants as well as other attendees such as volunteers/coaches or other support roles.
- 2. Attendees (participants) same as above but only participants (no support roles).
- 3. **Attendances (all people)** the total number of recorded attendances across the sessions. Each time an attendee is listed on a register, it is counted as an attendance. So the same person attending 10 sessions would be counted as 10 attendances. Again, "all people" refers to the attendances by all kinds of attendees.
- 4. Attendances (participants) same as above but only counting attendances by participants, not other types of people at sessions.
- 5. Contact Hours the amount of contact time for all participants in the project
- 6. **Session Hours** the amount of session hours delivered
- 7. **Sessions Delivered** the amount of sessions delivered
- 8. Festivals/Tournaments the amount of festivals and tournaments hosted
- 9. Football activities the amount of coaching sessions and other related activities
- 10. **Workshops** the amount of training workshops given

Each delivery phase metrics are summarized under each delivery phase and each professional football club individual data is also shown to show how the summary was reached. A summary of the data is contained below:

Summary of data for all professional clubs for the entire project lifecycle

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained	Cost	Cost per participant	Cost per participant attendance	Cost per hour delivered	Cost per session delivered	Cost per accreditation gained
Special	l Champions	s League												
Total	551	548	13883	13650	23634.25	1518.08	890	0	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained
Special Champions League								
External Partner Event	0	0	0	0	0	0	0	0
Festivals/Tournaments	84	80	302	263	1411.00	165.33	38	0
Football activities (training, games, workshops)	547	545	13302	13108	21696.75	1294.75	823	0
Workshop	104	104	279	279	526.50	58.00	29	0
Totals	735	729	13883	13650	23634.25	1518.08	890	0

1st delivery phase – Months 8-14

Overall summary of data for professional clubs for 1st delivery phase

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained	Cost	Cost per participant	Cost per participant attendance	Cost per hour delivered	Cost per session delivered	Cost per accreditation gained
Specia	l Champion	s League												
Total	313	311	3993	3916	6566.00	393.50	227	0	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained
Special Champions League								
External Partner Event	0	0	0	0	0	0	0	0
Festivals/Tournaments	43	41	95	83	701.00	74.00	11	0
Football activities (training, games, workshops)	312	310	3783	3718	5605.00	290.50	204	0
Workshop	50	50	115	115	260.00	29.00	12	0
Totals	405	401	3993	3916	6566.00	393.50	227	0

Breakdown per Professional Club

Bayer 04 Leverkusen

Attend (all peopl	(partici			dances Conta .ipants)			Sessions delivered	Accreditations gained	Cost	Cost per	Cost per	Cost per	Cost per	Cost per
												hour delivered	session delivered	accreditation gained
EFDN - Bayer ()4 Leverkuse	n - Special C	hampions Leag	ue - Special Ch	nampions Le	ague								
Total 11	1	1 2	222 2	22 34	42.00 3	37.00	24	0	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained
FDN - Bayer 04 Leverkusen - Special	Champions League -	Special Champions	League					
estivals/Tournaments	0	0	0	0	0	0	0	0
external Partner Event	0	0	0	0	0	0	0	0
Football activities (training, games, workshops)	11	11	204	204	306.00	33.00	22	0
Vorkshop	9	9	18	18	36.00	4.00	2	0
otals	20	20	222	222	342.00	37.00	24	0

Benfica Foundation

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	_
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained	Cost	Cost per participant	Cost per participant attendance	Cost per hour delivered	Cost per session delivered	Cost per accreditation gained	
EFDN F	undação Be	enfica - Special	Champions Le	eague - Special	Champions Lea	gue									
Total	24	22	475	414	475.00	46.00	46	0	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	
				Remove	Remove	·	Remo	ve	Remove		Remove	Remove	Rer	nove	Remove
			,	Attendees (all people)	Attende (participa		Attendan peop		Attendand (participar		ntact hours	Session hours		sions vered	Accreditations gained
EFDN	Fundação	Benfica - Spec	ial Champio	ns League - Sp	ecial Champio	ns Leagu	ie								
Festiva	als/Tournan	nents		15	13		49		37		49.00	6.00		6	0
Extern	al Partner B	event		0	0		0		0		0	0		0	0
Footba		(training, gam	es,	23	21		426	5	377		426.00	40.00	4	40	0
Works	hop			0	0		0		0		0	0		0	0

Fundacion Alcoraz

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained	Cost	Cost per participant	Cost per participant attendance	Cost per hour delivered	Cost per session delivered	Cost per accreditation gained
EFDN I	Fundación A	lcoraz - Special	Champions L	eague - Special	Champions Lea	ague								
Total	23	23	555	555	1156.00	65.50	26	0	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained
EFDN Fundación Alcoraz - Special Cha	ampions League - Spe	cial Champions Lea	gue					
Festivals/Tournaments	11	11	11	11	264.00	24.00	1	0
External Partner Event	0	0	0	0	0	0	0	0
Football activities (training, games, workshops)	23	23	522	522	859.00	40.00	24	0
Workshop	22	22	22	22	33.00	1.50	1	0
Totals	56	56	555	555	1156.00	65.50	26	0

KAS Eupen

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained	Cost	Cost per participant	Cost per participant attendance	Cost per hour delivered	Cost per session delivered	Cost per accreditation gained
EFDN	Fundación A	lcoraz - Special	Champions L	eague - Special	Champions Lea	ague								
Total	23	23	555	555	1156.00	65.50	26	0	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained
EFDN Fundación Alcoraz - Special Cha	ampions League - Spe	cial Champions Lea	gue					
Festivals/Tournaments	11	11	11	11	264.00	24.00	1	0
External Partner Event	0	0	0	0	0	0	0	0
Football activities (training, games, workshops)	23	23	522	522	859.00	40.00	24	0
Workshop	22	22	22	22	33.00	1.50	1	0
Totals	56	56	555	555	1156.00	65.50	26	0

Levante UD Foundation

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained	Cost	Cost per participant	Cost per participant attendance	Cost per hour delivered	Cost per session delivered	Cost per accreditation gained
EFDN	Levante UD	Foundation - S	pecial Champi	ons League - Sp	ecial Champior	ns League								
Total	113	113	1487	1487	2314.50	70.50	40	0	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained
EFDN Levante UD Foundation - Specia	al Champions League	- Special Champion	s League					
Festivals/Tournaments	0	0	0	0	0	0	0	0
External Partner Event	0	0	0	0	0	0	0	0
Football activities (training, games, workshops)	113	113	1423	1423	2134.50	48.00	32	0
Workshop	8	8	64	64	180.00	22.50	8	0
Totals	121	121	1487	1487	2314.50	70.50	40	0

Werder Bremen

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained	Cost	Cost per participant	Cost per participant attendance	Cost per hour delivered	Cost per session delivered	Cost per accreditation gained
EFDN S	V Werder B	remen - Specia	l Champions L	eague - Special	Champions Le	ague								
Total	116	116	1001	1001	1494.00	96.00	67	0	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained
EFDN SV Werder Bremen - Special Ch	ampions League - Spe	ecial Champions Lea	ague					
Festivals/Tournaments	0	0	0	0	0	0	0	0
External Partner Event	0	0	0	0	0	0	0	0
Football activities (training, games, workshops)	116	116	1001	1001	1494.00	96.00	67	0
Totals	116	116	1001	1001	1494.00	96.00	67	0

NEC Nijmegen

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained	Cost	Cost per participant	Cost per participant attendance	Cost per hour delivered	Cost per session delivered	Cost per accreditation gained
NEC Ni	jmegen - Sp	ecial Champio	ns League - Sp	ecial Champior	ns League									
Total	15	15	113	97	522.50	49.50	9	0	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained
NEC Nijmegen - Special Champions Lo	eague - Special Cham	pions League						
Festivals/Tournaments	9	9	27	27	324.00	36.00	3	0
External Partner Event	0	0	0	0	0	0	0	0
Football activities (training, games, workshops)	15	15	75	59	187.50	12.50	5	0
Workshop	11	11	11	11	11.00	1.00	1	0
Totals	35	35	113	97	522.50	49.50	9	0

2nd delivery phase – Months 15-20

Overall summary of professional clubs data for 2nd Delivery Phase

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained	Cost	Cost per participant	Cost per participant attendance	Cost per hour delivered	Cost per session delivered	Cost per accreditation gained
Specia	l Champions	s League												
Total	279	276	2422	2370	5772.50	398.83	195	0	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained
Special Champions League								
External Partner Event	0	0	0	0	0	0	0	0
Festivals/Tournaments	50	46	157	137	523.00	59.33	19	0
Football activities (training, games, workshops)	276	274	2191	2159	5136.50	330.00	170	0
Workshop	42	42	74	74	113.00	9.50	6	0
Totals	368	362	2422	2370	5772.50	398.83	195	0

Breakdown per Professional Club

Bayer 04 Leverkusen

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained	Cost	Cost per participant	Cost per participant attendance	Cost per hour delivered	Cost per session delivered	Cost per accreditation gained
DN -	Bayer 04 Le	verkusen - Spe	cial Champior	s League - Spe	cial Champions	League								
tal	28	28	317	317	552.50	40.00	22	0	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00
				Remove	Remove		Remove	Remo	ve	Remove	Remove	Rem	ove	Remove
				endees (all people)	Attendees (participants)	Att	endances (all people)	Attenda (particip		Contact hours	Session hours	Sessi delive		Accreditations gained
EFD	N - Bayer 04	Leverkusen - S	pecial Champ	ions League - S	pecial Champio	ns League	e							
Fest	ivals/Tourna	ments		0	0		0	0		0	0	0		0
Exte	rnal Partner	Event		0	0		0	0		0	0	0		0
	ball activities	s (training, game	S,	28	28		317	317		552.50	40.00	22	2	0
Nor	kshop			0	0		0	0		0	0	0		0
Tota	ls			28	28		317	317		552.50	40.00	22	2	0

Benfica Foundation

	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained	Cost	Cost per participant	Cost per participant attendance	Cost per hour delivered	Cost per session delivered
EFDN	Fundação Be	enfica - Special	Champions Le	eague - Special (hampions Lea	gue							

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained
EFDN Fundação Benfica - Special Char	mpions League - Spe	cial Champions Lea	gue					
Festivals/Tournaments	18	14	107	87	107.00	13.00	13	0
External Partner Event	0	0	0	0	0	0	0	0
Football activities (training, games, workshops)	22	20	349	317	349.00	33.00	33	0
Workshop	0	0	0	0	0	0	0	0
Totals	40	34	456	404	456.00	46.00	46	0

Fundacion Alcoraz

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained	Cost	Cost per participant	Cost per participant attendance	Cost per hour delivered	Cost per session delivered	Cost per accreditation gained
EFDN I	Fundación A	lcoraz - Special	Champions L	eague - Special	Champions Lea	ague								
Total	23	23	206	206	2252.50	98.00	9	0	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained
EFDN Fundación Alcoraz - Special Cha	ampions League - Spe	ecial Champions Lea	gue					
Festivals/Tournaments	0	0	0	0	0	0	0	0
External Partner Event	0	0	0	0	0	0	0	0
Football activities (training, games, workshops)	23	23	206	206	2252.50	98.00	9	0
Workshop	0	0	0	0	0	0	0	0
Totals	23	23	206	206	2252.50	98.00	9	0

KAS Eupen

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained	Cost	Cost per participant	Cost per participant attendance	Cost per hour delivered	Cost per session delivered	Cost per accreditation gained
EFDN I	Kas Eupen -	Special Champ	ions League - :	Special Champ	ions League									
Total	11	11	155	155	284.00	32.00	17	0	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00
			R	emove	Remove		Remove	Remo	ve	Remove	Remove	Rer	nove	Remove
				ndees (all eople)	Attendees (participants)	Atte	endances (all people)	Attenda (particip		Contact hours	Session hours		sions vered	Accreditations gained
EFDN	Kas Eupen -	Special Cham	oions League -	Special Cham	pions League									
Festiva	ls/Tourname	ents		8	8		8	8		56.00	7.00		1	0
Extern	al Partner Ev	/ent		0	0		0	0		0	0		0	0
Footba worksh		training, games		11	11		132	132	!	198.00	21.00	1	4	0
Works	hop			11	11		15	15		30.00	4.00		2	0
Totals				30	30		155	155	5	284.00	32.00	1	7	0

Levante UD Foundation

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained	Cost	Cost per participant	Cost per participant attendance	Cost per hour delivered	Cost per session delivered	Cost per accreditation gained
EFDN I	Kas Eupen -	Special Champi	ons League - !	Special Champi	ons League									
Total	11	11	155	155	284.00	32.00	17	0	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained
EFDN Levante UD Foundation - Specia	Champions League	- Special Champion	s League					
Festivals/Tournaments	0	0	0	0	0	0	0	0
External Partner Event	0	0	0	0	0	0	0	0
Football activities (training, games, workshops)	15	15	92	92	138.00	18.00	12	0
Workshop	0	0	0	0	0	0	0	0
Totals	15	15	92	92	138.00	18.00	12	0

Werder Bremen

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained	Cost	Cost per participant	Cost per participant attendance	Cost per hour delivered	Cost per session delivered	Cost per accreditation gained
EFDN S\	/ Werder B	remen - Specia	l Champions L	eague - Special	Champions Le	ague								
Total	125	125	877	877	1306.50	94.33	65	0	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00
			R	emove	Remove		Remove	Remo	ove	Remove	Remove	Re	emove	Remove
		Attendees (all Attendees people) (participants)		Attendees (participants)	Att	endances (all people)	Attend (partici		Contact hour	s Session hours		essions livered	Accreditations gained	
EFDN S	V Werder B	remen - Speci	al Champions	League - Speci	al Champions l	League								
Festivals	s/Tourname	ents		6	6		6	6		2.00	0.33		1	0
Externa	l Partner Ev	ent		0	0		0	0		0	0		0	0
Football worksho		raining, games	,	125	125		871	87	1	1304.50	94.00		64	0
Totals				131	131		877	87	7	1306.50	94.33		65	0

NAC Breda

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained	Cost	Cost per participant	Cost per participant attendance	Cost per hour delivered	Cost per session delivered	Cost per accreditation gained
NAC B	reda - Specia	al Champions L	eague - Specia	al Champions L	eague									
Total	26	26	206	206	388.00	31.00	15	0	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained
NAC Breda - Special Champions Leagu	ıe - Special Champio	ns League						
Festivals/Tournaments	8	8	8	8	40.00	5.00	1	0
External Partner Event	0	0	0	0	0	0	0	0
Football activities (training, games, workshops)	26	26	150	150	276.00	21.50	11	0
Workshop	20	20	48	48	72.00	4.50	3	0
Totals	54	54	206	206	388.00	31.00	15	0

NEC Nijmegen

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained	Cost	Cost per participant	Cost per participant attendance	Cost per hour delivered	Cost per session delivered	Cost per accreditation gained
NEC N	ijmegen - Sp	ecial Champio	ns League - Sp	ecial Champio	ns League									
Total	26	26	113	113	395.00	39.50	9	0	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00
			R	emove	Remove		Remove	Remov	ve	Remove	Remove	Rem	ove	Remove
				ndees (all eople)	Attendees (participants)		endances (all people)	Attenda (participa		Contact hours	Session hours	Sess deliv		Accreditations gained
NEC N	Nijmegen - S	pecial Champi	ons League - S	pecial Champi	ons League									
Festiv	als/Tournam	ents		10	10		28	28		318.00	34.00	3	}	0
Exterr	nal Partner E	vent		0	0		0	0		0	0	()	0
	all activities (shops)	training, games	j,	26	26		74	74		66.00	4.50	-	5	0
Works	shop			11	11		11	11		11.00	1.00	1		0
Totals	5			47	47		113	113		395.00	39.50	g)	0

3rd delivery phase – Months 21-18

Overall summary of data for professional football clubs for 3rd Delivery Phase

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	l
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained	Cost	Cost per participant	Cost per participant attendance	Cost per hour delivered	Cost per session delivered	Cost per accreditation gained	
Specia	l Champion	s League													
Total	390	387	7468	7364	11295.75	725.75	468	0	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00	

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained
Special Champions League								
External Partner Event	0	0	0	0	0	0	0	0
Festivals/Tournaments	35	32	50	43	187.00	32.00	8	0
Football activities (training, games, workshops)	384	382	7328	7231	10955.25	674.25	449	0
Workshop	32	32	90	90	153.50	19.50	11	0
Totals	451	446	7468	7364	11295.75	725.75	468	0

Breakdown per Professional Club

Bayer 04 Leverkusen

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained	Cost	Cost per participant	Cost per participant attendance	Cost per hour delivered	Cost per session delivered	Cost per accreditation gained
EFDN -	Bayer 04 Le	everkusen - Spe	cial Champion	ns League - Spe	cial Champions	League								
Total	28	28	404	404	606.00	52.50	35	0	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained
EFDN - Bayer 04 Leverkusen - Special	Champions League -	Special Champions	League					
Festivals/Tournaments	0	0	0	0	0	0	0	0
External Partner Event	0	0	0	0	0	0	0	0
Football activities (training, games, workshops)	28	28	404	404	606.00	52.50	35	0
Workshop	0	0	0	0	0	0	0	0
Totals	28	28	404	404	606.00	52.50	35	0

Benfica Foundation

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained	Cost	Cost per participant	Cost per participant attendance	Cost per hour delivered	Cost per session delivered	Cost per accreditation gained
EFDN I	Fundação Be	nfica - Special	Champions Le	ague - Special	Champions Lea	gue								
Total	35	32	1024	920	1024.00	83.00	83	0	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00
			,	Remove	Remove		Kemove	Kemov	e	Kemove	Kemove	Kemo	ve	Kemove
				endees (all people)	Attendees (participants)	Atte	endances (all people)	Attendar (participa		Contact hours	Session hours	Sessio delive		Accreditations gained
EFDI	N Fundação	Benfica - Specia	al Champions	League - Specia	al Champions Le	eague								
Festi	vals/Tournar	nents		12	9		26	19		26.00	4.00	4		0
Exte	rnal Partner l	Event		0	0		0	0		0	0	0		0
	ball activities shops)	(training, game	s,	32	30		998	901		998.00	79.00	79		0
Worl	kshop			0	0		0	0		0	0	0		0

Fundacion Alcoraz

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained	Cost	Cost per participant	Cost per participant attendance	Cost per hour delivered	Cost per session delivered	Cost per accreditation gained
EFDN F	undación A	lcoraz - Special	Champions L	eague - Special	Champions Lea	ague								
Total	30	30	993	993	1511.50	58.00	38	0	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained
EFDN Fundación Alcoraz - Special Cha	ampions League - Spe	cial Champions Lea	gue					
Festivals/Tournaments	0	0	0	0	0	0	0	0
External Partner Event	0	0	0	0	0	0	0	0
Football activities (training, games, workshops)	30	30	993	993	1511.50	58.00	38	0
Workshop	0	0	0	0	0	0	0	0
Totals	30	30	993	993	1511.50	58.00	38	0

KAS Eupen

	Remove Remove		Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained	Cost	Cost per participant	Cost per participant attendance	Cost per hour delivered	Cost per session delivered	Cost per accreditation gained
EFDN F	(as Eupen -	Special Champ	ions League - S	pecial Champi	ons League									
Total	18	18	169	169	253.50	21.00	14	0	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00
			Re	move	Remove	Remove		Remo	ve	Remove	Remove	Rer	nove	Remove
		Attendees (all Attendees people) (participants)			ndances (all people)	Attenda (particip		Contact hours	Session hours		sions vered	Accreditations gained		
EFDN K	(as Eupen -	Special Champ	ions League -	Special Champ	oions League									
Festival	s/Tourname	nts		0	0		0	0		0	0		0	0
Externa	l Partner Ev	ent		0 0		0		0		0	0		0	0
	ortball activities (training, games, orkshops)			18	18	169		169)	253.50	21.00	1	14	0
Worksh	ор			0	0		0	0		0	0		0	0
Totals				18	18		169	169)	253.50	21.00	1	14	0

Levante UD Foundation

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained	Cost	Cost per participant	Cost per participant attendance	Cost per hour delivered	Cost per session delivered	Cost per accreditation gained
EFDN I	Levante UD	Foundation - S	pecial Champi	ons League - Sp	ecial Champio	ns League								
Total	16	16	250	250	379.00	29.00	19	0	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained
EFDN Levante UD Foundation - Specia	al Champions League	e - Special Champion	ns League					
Festivals/Tournaments	0	0	0	0	0	0	0	0
External Partner Event	0	0	0	0	0	0	0	0
Football activities (training, games, workshops)	15	15	210	210	315.00	21.00	14	0
Workshop	8	8	40	40	64.00	8.00	5	0
Totals	23	23	250	250	379.00	29.00	19	0

Werder Bremen

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained	Cost	Cost per participant	Cost per participant attendance	Cost per hour delivered	Cost per session delivered	Cost per accreditation gained
EFDN S	SV Werder B	remen - Specia	l Champions L	eague - Specia	Champions Le	ague								
Total	183	183	3624	3624	5107.50	278.50	194	0	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained
EFDN SV Werder Bremen - Special Ch	ampions League - Sp	ecial Champions Lea	ague					
Festivals/Tournaments	8	8	9	9	72.00	16.00	2	0
External Partner Event	0	0	0	0	0	0	0	0
Football activities (training, games, workshops)	182	182	3615	3615	5035.50	262.50	192	0
Totals	190	190	3624	3624	5107.50	278.50	194	0

NAC Breda

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained	Cost	Cost per participant	Cost per participant attendance	Cost per hour delivered	Cost per session delivered	Cost per accreditation gained
NAC B	reda - Specia	al Champions L	eague - Specia	al Champions L	eague									
Total	55	55	666	666	1092.25	99.75	58	0	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained
NAC Breda - Special Champions Leag	ue - Special Champio	ns League						
Festivals/Tournaments	15	15	15	15	89.00	12.00	2	0
External Partner Event	0	0	0	0	0	0	0	0
Football activities (training, games, workshops)	54	54	601	601	913.75	76.25	50	0
Workshop	24	24	50	50	89.50	11.50	6	0
Totals	93	93	666	666	1092.25	99.75	58	0

NEC Nijmegen

Football activities (training, games,

workshops)

Workshop

Totals

	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove	Remove
	Attendees (all people)	Attendees (participants)	Attendances (all people)	Attendances (participants)	Contact hours	Session hours	Sessions delivered	Accreditations gained	Cost	Cost per participant	Cost per participant attendance	Cost per hour delivered	Cost per session delivered	Cost per accreditation gained
IEC N	ijmegen - Sp	ecial Champio	ns League - Sp	ecial Champio	ns League									
otal	25	25	338	338	1322.00	104.00	27	0	€0.00	€0.00	€0.00	€0.00	€0.00	€0.00
			F	lemove	Remove		Remove	Remove	=	Remove	Remove	Remov	e	Remove
				endees (all beople)	Attendees (participants)		ndances (all people)	Attendan (participa		Contact hours	Session hours	Session delivere		ccreditations gained
NEC	Nijmegen - :	Special Champ	ions League - S	pecial Champi	ons League									
Festi	vals/Tournan	nents		0	0		0	0		0	0	0		0
Exte	rnal Partner l	Event		0	0		0	0		0	0	0		0

1322.00

1322.00

104.00

104.00



EUROPEAN COOPERATION PARTNER



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