

FUNDRAISING RECEIPTS & EXPENSES

Total Gross Receipts for the fund- raising appeal 1,328,784.98

Total Expenses incurred in the fund-raising appeal (3rd party) 386,448.78

Purposes for which the funds raised is used and to be used:

Regional Leadership Conference	169,437.98
Football Coach Development Program (Asian Football Con - C Level Licence)	23,360.18
Unified Social Project 1: SOAP Camp Confidante	14,102.95
Fit 5 Training & Dance Fitness Coach Development Workshop	1,955.88
Regional Family Input Council Conference	8,343.44
Unified Schools Pilot Project: Unified Football Workshop	2,122.83
Eunice Kennedy Shriver Day Activity	10,281.88
Motor Activity Training Train The Trainer Workshop	23,940.41
Badminton Coach Development Program (with Badminton World Fed)	15,562.08
Unified Social Project: Community Engagement Initiative	261.35
National Sports Directors Training Workshop	22,040.51
Human R.A.C.E. Public Education Campaign	10,108.11
Manpower Cost to support programmatic activities	852,837.69
Grand Total Fundraising appeal and Programmatic Expenses Incurred	1,540,804.06
Net Funds Remaining during the Fundraising appeal	-\$ 212,019.08

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