

4,697,934 Athletes 657,311 Unified Partners 5,355,245 Total Athletes and Partners

108,388 competitions: average 297 per day across 169 countries





Special Olympics



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Introduction

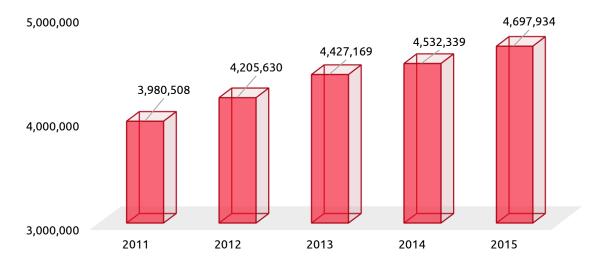
Welcome to the 2015 Reach Report on the development and growth of Special Olympics.

The 2015 Reach Report concludes Special Olympics 2011-2015 Strategic Plan. This report is based on annual Census data collected in collaboration with thousands of staff and volunteers all over the world who undertake this substantial task annually. We continue to improve the counting mechanisms for the collected information and further define each metric. This year, data were collected from 220 National and State Programs in 169 countries.

2011-2015 Growth Overview

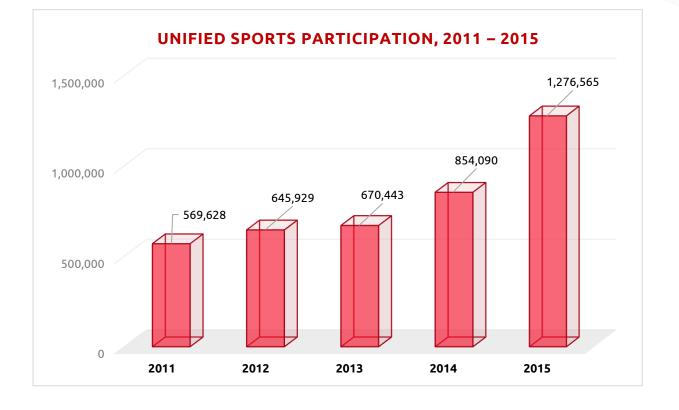
The graphs below demonstrate continuous upward trends that indicate significant progress against the targets outlined in the 2011-2015 Strategic Plan. Particular areas of success include:

• Athletes: in the last 5 years we further solidified our global reach, adding almost a million new athletes to our Movement. This constitutes 18% growth in five years. We will continue to sharpen our focus on growing the reach of Special Olympics to include larger numbers of athletes across the global Regions.



ATHLETES GROWTH, 2011-2015

• **Special Olympics Unified Sports:** Unified Sports participants constitute the fastest growing segment of the overall athlete population. Participation in Unified Sports continue to accelerate to reach more than 1.2 million participants. This is a 124% growth over the last five years.

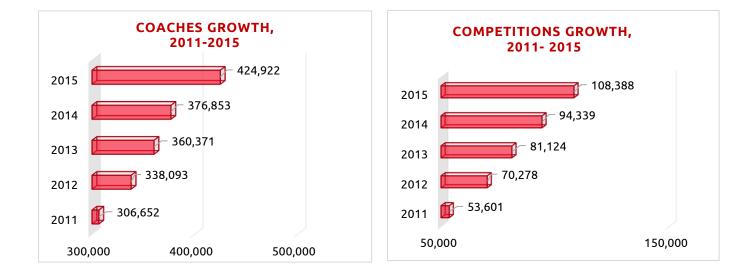


ATHLETES & PARTNERS GROWTH, 2011 - 2015 1,500,000 657,311 446,227 1,000,000 370,232 357,284 328,119 619,254 500,000 407,863 300,211 288,645 241,509 0 2011 2012 2013 2014 2015 Athletes Partners

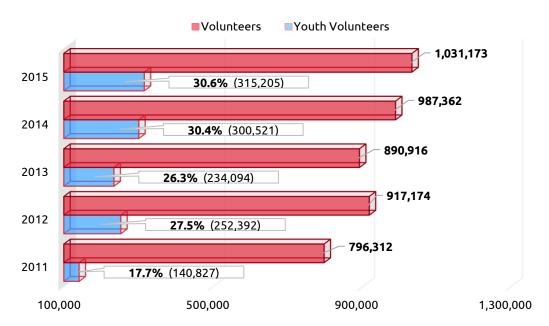
4 Special Olympics

Special Olympics

- Coaches: the number of coaches participating in our Movement has been steadily increasing over the last five years and across our Global Regions. Today, Special Olympics involves 39% more coaches compared to 2011. The number of certified coaches more than tripled over 2011-2015. We reached a record low athlete to coach ratio of 11:1. However, we missed the target of decreasing the ratio to 10:1 by 2015.
- **Competitions:** in the last five years we sharpened our focus on delivering year-round competition opportunities. In 2011, on average 146 competitions were hosted every day, 6 every hour. In 2015, this number doubled to an average of 297 competitions being staged around the world per day, or 12 per hour.



VOLUNTEERS GROWTH, 2011-2015





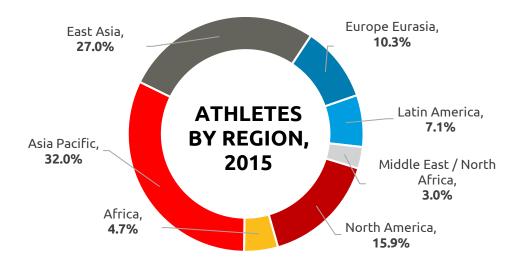
 Volunteers¹: The Special Olympics Movement remains strong due to continuously growing support of our volunteers. In 2015 we involved 30% more volunteers compared to 2011. Our commitment to creating a structure for youth engagement in the Movement yielded robust results. We exceeded our 5 year goal of having 20% (280,000) of all volunteers as youth. Today, over 300,000 or 31% of our volunteers are 12-25 years old.

The Movement's Reach: Athletes, Coaches, Competitions

Athlete Participation

- Africa reported the highest athlete growth rate for the fourth consecutive year, adding 28,000 athletes in 2015 alone.
- Compared to 2014, Middle East/North Africa has demonstrated positive growth rate, in spite of the continuously challenging environment in the Region.
- Negative growth rate reported by Europe Eurasia Region is due to restructuring in three of the Region's Programs.

Region	Total Athletes 2011	Total Athletes 2014	Total Athletes 2015	Growth 2011-2015	Average Growth 2011-2015, %	Growth 2014- 2015	Growth 2014-2015, %
Africa	125,546	191,156	219,269	93,723	14.9%	28,113	14.7%
Asia Pacific	1,035,567	1,401,304	1,505,425	469,858	9.1%	104,121	7.4%
East Asia	1,146,214	1,236,375	1,271,770	125,556	2.2%	35,395	2.9%
Europe Eurasia	521,489	519,748	485,647	-35,842	-1.4%	-34,101	-6.6%
Latin America	299,306	322,335	334,015	34,709	2.3%	11,680	3.6%
Middle East/ North Africa	142,402	133,634	139,001	-3,401	-0.5%	5,367	4.0%
North America	733,891	727,787	742,807	8,916	0.2%	15,020	2.1%
Worldwide	4,004,415	4,532,339	4,697,934	693,519	3.5%	165,595	3.7%



¹ The number of volunteers is based on the total number of volunteers (all ages) reported in the Census Program Information section (excludes health volunteers and Law Enforcement Torch Run volunteers)





Coaches

 East Asia Region exhibited the strongest growth in number of coaches in 2015 partly due to significant increase demonstrated by Special Olympics Mongolia. Additionally in 2010, Special Olympics China launched its program of training 30,000 community sports instructors by end of 2015. The total number of coaches trained over this period of time is reflected in the 2015 numbers reported by the Region.

	2	2014					2015		
Region	Athletes	Coaches	Coaches, % of Global Total	Athlete to Coach Ratio	Athletes	Coaches	Coaches, % of Global Total	Athlete to Coach Ratio	Coaches Growth, 2014- 2015, %
Africa	191,156	17,678	4.7%	11:1	219,269	20,723	4.9%	11:1	17.2%
Asia Pacific	1,401,304	130,237	34.6%	11:1	1,505,425	139,858	32.9%	11:1	7.4%
East Asia	1,236,375	46,652	12.4%	27:1	1,271,770	77,978	18.4%	16:1	67.1%
Europe Eurasia	519,748	31,847	8.5%	16:1	485,647	31,950	7.5%	15:1	0.3%
Latin America	322,335	21,846	5.8%	15:1	334,015	24,078	5.7%	14:1	10.2%
Middle East/ North Africa	133,634	5,561	1.5%	24:1	139,001	5,977	1.4%	23:1	7.5%
North America	727,787	123,032	32.6%	6:1	742,807	124,358	29.3%	6:1	1.1%
Worldwide	4,532,339	376,853	100%	12:1	4,697,934	424,922	100%	11:1	12.8%

Athlete to Coach Ratio, 2014-2015

Competitions

- We continue to sharpen our focus on delivering year-round competition opportunities for the athletes worldwide. In 2015, Special Olympics offered a total of 108,388 Traditional and Unified Competitions across its 220 State and National Programs. This equals an average of 297 competitions per day, or 12 per hour.
- Over 14,000 more competitions took place in 2015 compared to the previous year. The upward trend in number of competition opportunities was reported by every Region. Africa and Europe Eurasia have demonstrated particularly high progress adding about 5,000 more competitions each.



	2	2014		201	5	
Region	Total	% of Global	Total	% of Global	Growth,	Growth, %
	Competitions	Total	Competitions	Total	2014-2015	2014-2015
Africa	8,585	9.1%	14,031	12.9%	5,446	63.4%
Asia Pacific	35,292	37.4%	36,336	33.5%	1,044	3.0%
East Asia	6,717	7.1%	6,733	6.2%	16	0.2%
Europe Eurasia	16,208	17.2%	21,043	19.4%	4,835	29.8%
Latin America	6,539	6.9%	7,014	6.5%	475	7.3%
Middle East/ North Africa	1,278	1.4%	1,470	1.4%	192	15.0%
North America	19,720	20.9%	21,761	20.1%	2,041	10.3%
Worldwide	94,339	100%	108,388	100%	14,049	14.9%

Number of Competitions by Region, 2014-2015

Sports Participation

Most Popular TRADITIONAL Sports Worldwide, 2015

- The list of sport rankings globally remained unchanged from 2014. Athletics has remained the most popular sport worldwide by far, followed by Football and Basketball on the list of top five sports in each of the seven Regions.
- Regionally, Softball replaced Aquatics as #5 sport in North America. Handball became the #5 most popular sport in Africa, replacing Aquatics. In Asia Pacific Football replaced Bocce as the second most popular sport.

Sport Rank ²	Sport	Number of Athletes	% of Athletes
1	Athletics	1,980,527	42.1%
2	Football	655,665	14.0%
3	Basketball	495,932	10.6%
4	Bocce	351,605	7.5%
5	Bowling	314,611	6.6%

² Sport Rank is derived from the total number of athletes reported to participate in each sport in each Region



TRADITIONAL Sports Rank by Region, 2015

Sport Rank	Africa	Asia Pacific	East Asia	Europe Eurasia	Latin America	Middle East/North Africa	North America
1	Athletics	Athletics	Athletics	Football	Athletics	Athletics	Athletics
2	Football	Football	Table Tennis	Athletics	Football	Football	Bowling
3	Volleyball	Bocce	Basketball	Basketball	Aquatics	Basketball	Basketball
4	Basketball	Cricket	Football	Aquatics	Basketball	Aquatics	Football
5	Handball	Basketball	Badminton	Table Tennis	Bocce	Bocce	Softball

Athletes and Coaches by Sport, 2015

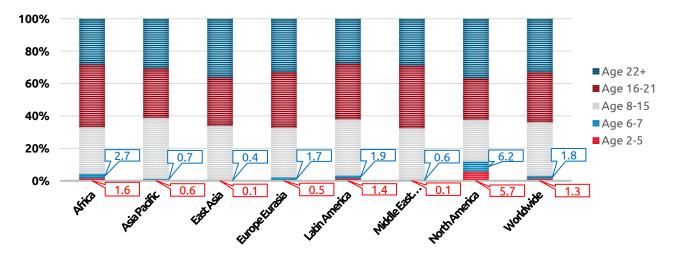
Sport	Athletes	Coaches	Sport	Athletes	Coaches
Alpine Skiing	20,919	3,999	Gymnastics, Rhythmic	8,238	1,474
Aquatics	297,845	31,713	Handball	51,558	4,306
Athletics	1,980,527	148,367	Judo	11,828	1,026
Badminton	179,908	14,479	Kayaking	1,838	299
Basketball	495,932	43,467	MATP	43,313	3,965
Bocce	351,892	34,149	Netball	4,170	288
Bowling	314,611	29,112	Open Water Swimming	1,578	221
Cricket	132,887	10,890	Powerlifting	54,812	5,168
Cross Country Skiing	37,745	2,325	Roller Skating	63,048	4,023
Cycling	103,576	8,019	Sailing	4,662	375
Equestrian	23,187	3,666	Speed Skating	18,873	1,332
Figure Skating	9,633	1,761	Snowboarding	7,249	616
Floor Hockey	94,276	8,521	Snowshoeing	34,240	3,647
Floorball	14,903	1,226	Softball	98,609	10,681
Football	655,665	46,560	Table Tennis	267,132	15,613
Golf	37,171	4,702	Tennis	42,371	3,783
Gymnastics, Artistic	36,086	2,605	Volleyball	164,063	12,616



Athlete Demographics

Athlete Age

2015 Athlete Age Distribution by Region



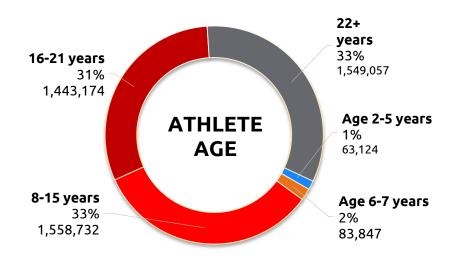
Athletes by Age Category and Region, 2015

Region	Age 2-5	Age 6-7	Age 8-15	Age 16-21	Age 22+	Total
Africa	3,578	6,023	63,561	84,176	61,931	219,269
Asia Pacific	9,457	10,711	565,643	458,753	460,861	1,505,425
East Asia	857	5,503	427,159	377,330	460,921	1,271,770
Europe Eurasia	2,276	8,425	149,562	165,640	159,744	485,647
Latin America	4,670	6,506	115,867	114,576	92,396	334,015
Middle East/North Africa	114	818	44,448	53,646	39,975	139,001
North America	42,172	45,861	192,492	189,053	273,229	742,807
Worldwide	63,124	83,847	1,558,732	1,443,174	1,549,057	4,697,934

Growth Rate, by Age Category and Region, 2014-2015

Region	Age 2-5 Growth, % 2014-2015	Age 6-7 Growth, % 2014-2015	Age 8-15 Growth, % 2014-2015	Age 16-21 Growth, % 2014-2015	Age 22+ Growth, % 2014-2015	Total Growth, % 2014-2015
Africa	40.6%	21.7%	20.5%	12.2%	10.8%	14.7%
Asia Pacific	34.0%	17.2%	6.3%	8.9%	6.8%	7.4%
East Asia	310.0%	54.7%	1.9%	2.7%	3.3%	2.9%
Europe Eurasia	-11.3%	3.0%	-14.3%	-6.4%	1.4%	-6.6%
Latin America	29.1%	23.0%	4.0%	3.3%	1.3%	3.6%
Middle East/ North Africa	22.6%	27.0%	2.4%	5.8%	3.0%	4.0%
North America	12.1%	1.0%	-2.9%	11.9%	-1.6%	2.1%
Worldwide	17.5%	8.7%	1.8%	5.2%	3.4%	3.7%

- The age of Special Olympics athletes is almost evenly distributed across the three main age categories: 8-15, 16-21 and 22+ years old.
- East Asia had a significant increase in number of its 2-5 and 6-7 year old athletes, while Europe-Eurasia reported some loss in three age categories: 2-5, 8-15 and 16-21 year olds due to Program restructuring.

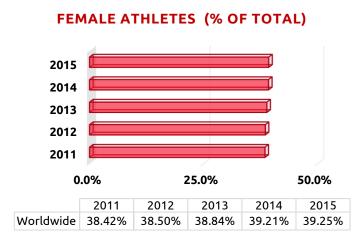


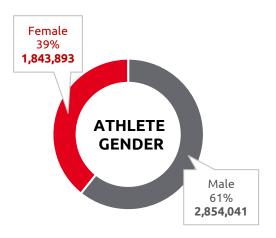
Athlete Gender

Athletes Gender Breakdown by Region, 2014 - 2015

Region	2014 Male Athletes	2014 Female Athletes	2015 Male Athletes	2015 Female Athletes	2015 Male Athletes (% of total)	2015 Female Athletes (% of total)
Africa	115,669	75,487	133,476	85,793	60.9%	39.1%
Asia Pacific	813,493	587,811	874,952	630,473	58.1%	41.9%
East Asia	751,080	485,295	772,115	499,655	60.7%	39.3%
Europe Eurasia	330,052	189,696	307,697	177,950	63.4%	36.6%
Latin America	206,639	115,696	213,807	120,208	64.0%	36.0%
Middle East/ North Africa	93,588	40,046	97,181	41,820	69.9%	30.1%
North America	444,777	283,010	454,813	287,994	61.2%	38.8%
Worldwide	2,755,298	1,777,041	2,854,041	1,843,893	60.8%	39.2%

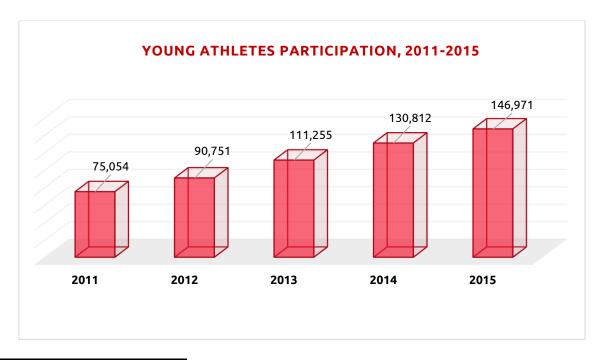
 The percentage of females among Special Olympics athletes has had a slight increase over the past five years. The gender makeup of our athletes remained almost unchanged compared to 2014. More work is to be done to ensure gender balance among our athletes.





Young Athletes

 In 2015, Young Athletes participation increased by 16,159³. This is more than 12% annual growth in Young Athletes numbers and a 96% increase in the last 5 years.



³ The total number reported under Young Athletes includes some 6-7 year olds (estimated to be very low) who started training in a particular sport.



Young Athletes Young Athletes Growth, Growth, % 2014-Region 2015 2014-2015 2014 2015 7,494 2,107 Africa 9,601 28.1% Asia Pacific 16,195 20,168 3,973 24.5% East Asia 3,767 6,360 2,593 68.8% Europe Eurasia 10,748 10,701 -47 -0.4% Latin America 8,908 11,176 2,268 25.5% Middle East/North Africa 737 932 195 26.5% North America 5,070 82,963 88,033 6.1% Worldwide 130,812 146,971 16,159 12.4%

Young Athletes growth by Region, 2014-2015

Young Athletes Programming by Region

- East Asia Region conducts Young Athletes in 100% of their Programs
- The number of Programs conducting Young Athletes increased to 179 (81% of all Programs) compared to 169⁴ (77% of all Programs) in 2014.

Region	Programs per Region	Programs Conducting Young Athletes	% of Programs Conducting Young Athletes
Africa	21	19	90.5%
Asia Pacific	26	21	80.8%
East Asia	6	6	100.0%
Europe Eurasia	58	45	77.6%
Latin America	20	19	95.0%
Middle East/North Africa	16	14	87.5%
North America	73	55	75.3%
Total	220	179	81.4%

Unified Sports

 In 2015, Unified Sports participation increased by 422,475 Unified athletes and partners. This is more than 49% growth over 2014 numbers

⁴ The number of Programs conducting Young Athletes in 2014 was adjusted from 140 to 169.



Unified Sports Participation, 2014 - 2015

Region	Athletes 2015	Partners 2015	Total Athletes & Partners , 2015	% of Global Total	Growth, 2014-2015	Growth, % 2014-2015
Africa	29,029	20,237	49,266	5.8%	23,282	89.6%
Asia Pacific	167,948	182,126	350,074	41.0%	205,401	141.9%
East Asia	245,512	292,547	538,059	63.0%	103,917	23.9%
Europe Eurasia	39,717	31,125	70,842	8.3%	4,224	6.3%
Latin America	17.656	10,866	28.522	3.3%	4,309	17.8%
Middle East/ North Africa	12,616	8,044	20,660	2.4%	1,295	6.7%
North America	106,776	112,366	219,142	25.7%	80,047	57.4%
Worldwide	619,254	657,311	1,276,565	100%	422,475	49. 5%

Most Popular UNIFIED Sports Worldwide 2015

Sport Rank⁵	Sport	Number of Athletes	% of Athletes
1	Athletics	400,342	31.4%
2	Football	225,522	17.7%
3	Basketball	159,794	12.5%
4	Bocce	85,763	6.7%
5	Table Tennis	70,313	5.5%

UNIFIED Sports Rank by Region, 2015

Sport Rank	Africa	Asia Pacific	East Asia	Europe Eurasia	Latin America	Middle East/North Africa	North America
1	Football	Football	Athletics	Football	Football	Football	Basketball
2	Athletics	Athletics	Badminton	Basketball	Athletics	Basketball	Bowling
3	Basketball	Softball	Table Tennis	Table Tennis	Basketball	Athletics	Athletics
4	Volleyball	Cricket	Aquatics	Volleyball	Aquatics	Aquatics	Bocce
5	Handball	Handball	Basketball	Athletics	Volleyball	Table Tennis	Football

Unified Sports by Region

- 3 of 7 Regions offer Unified Sports in 100% of their Programs.
- The number of Programs conducting Unified Sports increased to 200 (90% of all Programs) compared to 196 (89% of all Programs) in 2014.

⁵ Sport Rank is derived from the total number of Unified Athletes and Partners reported to participate in each sport in each Region



Unified Sports by Region, 2015

Region	Programs per Region	Programs Conducting Unified Sports	% of Programs Conducting Unified Sports
Africa	21	21	100.0%
Asia Pacific	26	25	96.2%
East Asia	6	6	100.0%
Europe Eurasia	58	56	96.6%
Latin America	20	19	95.0%
Middle East/North Africa	16	15	93.8%
North America	73	58	79.5%
Total	220	200	90.9%

Youth Unified Sports

- Youth Unified Sports participant data indicate that 20% of all 2015 Unified Athletes and Partners (teammates) fell within the age range of 12-25.
- There has been a robust growth in Youth Unified Sports participation in Africa. The Region
 increased its youth reach by 115% in one year. Such impressive growth is attributed to the
 following factors:
 - Selected Programs are now budgeting for Youth Activation Events creating a higher number of opportunities for involvement;
 - The Youth Summit organized during the World Games in Los Angeles had an enormous influence on growing Youth Unified participation. The summit provided opportunities for forging partnerships with youth organizations and schools that continue to drive growth in Youth Unified Sports participation;
 - The coaches training in Unified Sports had an additional positive effect on the numbers.

Region	Youth Unified Sports Participation, 2014	Youth Unified Sports Participation, 2015	Growth, 2014-2015	Growth %, 2014-2015
Africa	15,829	34,047	18,218	115.1%
Asia Pacific	42,171	44,582	2,411	5.7%
East Asia	10,285	14,882	4,597	44.7%
Europe Eurasia	30,217	33,641	3,424	11.3%
Latin America	9,913	12,167	2,254	22.7%
Middle East/ North Africa	15,081	15,621	540	3.6%
North America	88,097	98,689	10,592	12.0%
Total	211,593	253,629	42,036	19.9%

Youth Unified Sports Participation by Region, 2014-2015



Region	Unified Sports Coaches, 2014	Unified Sports Coaches, 2015	Growth, 2014-2015	Growth %, 2014-2015
Africa	2,130	4,279	2,149	100.9%
Asia Pacific	11,582	20,017	8,435	72.8%
East Asia	34,865	50,054	15,189	43.6%
Europe Eurasia	4,328	4,882	554	12.8%
Latin America	1,530	2,031	501	32.7%
Middle East/North Africa	910	1,004	94	10.3%
North America	11,140	14,648	3,508	31.5%
Total	66,485	96,915	30,430	45.8%

Unified Sports Coaches, 2014-2015

Unified Sports Research

Special Olympics International (SOI) conducted an evaluation of Unified Sports programs across the globe through a Unified Sports player survey in 9 Programs, interviews with Unified Sports coaches, a review of pre-existing data from Special Olympics Unified Champion Schools, and a study assessing public awareness of Unified Sports. Key results were:

- Overall positive results, including 91% of athletes and partners saying Unified Sports improved their sports skills and 94% of athletes and partners saying Unified Sports made them healthier
- 83% of athletes reported having more friends without ID, and when asked about their closest friend, 48% partners said their closest friend on team had ID
- Coaches mentioned improved confidence, enhanced communication (including previously mute athletes talking in order to communicate with partners) and improved social inclusion
- Students with and without disabilities interact more often in school settings when they
 participate in Unified Sports. Interactions include talking during free time and eating lunch
 together.
- Students without disabilities have more positive perceptions of students with disabilities after participating in Unified Sports

Special Olympics Unified Champion Schools

Special Olympics Unified Champions Schools program based in the U.S. creates sport, classroom and community experiences that reduce bullying and exclusion, promote healthy activity impacting behaviors and school climate. The program is supported by U.S. Department of Education funding. In 2014-2015 the federal award was in the amount of \$7.5 million, leveraged by an additional \$15 million in funding raised by U.S. Programs.

The programs' reach: 4,500 schools in the U.S., with 3.5 million young people taking part in inclusive activities, 71,500 youth leaders with and without ID activated, and 206,950 Unified Sports and inclusive

Special Olympics



Young Athletes participants. Research confirms Unified Champion Schools provide students with and without disabilities the opportunity to form positive social relationships⁶.

Research Results:

- 94% of involved teachers/school staff observed increased opportunities for students with and without disabilities to work together.
- Students involved were not only more likely to get to know a student with ID, but were also more likely to develop a close friendship with this individual.
- More than 3/4 of students who got to know a student with a disability considered this person to be their friend (79%).
- 84% of students regard participation in the program as a turning point in their lives.
- 72% of involved teachers/school staff believe participation in Unified Champion Schools program has increased the confidence of students with disabilities.
- Students learn about helping others (87%), how their emotions and attitudes affect others (85%), and to stand up for what they believed was right (85%).
- 82% of students who participated felt able to change their school for the better.
- 93% of teachers/staff in the Unified Champion Schools believe it has created a more socially inclusive environment that helps students with disabilities become a part of the school community.
- 93% of teachers observe the program raises awareness about students with disabilities.
- 63% feel that students involved are more open to and accepting of differences.
- 88% credit the program with reducing bullying and teasing in their schools.

Movement Leadership

Athletes in a Leadership Role

- The definition of Athlete Leadership was further clarified in 2015 Census Definition and Guidance. The broadened definition was introduced in recognition of the expansive and varied roles performed by athlete leaders in our Movement. Examples of athlete leadership roles include the following:
 - Athletes as Volunteer Leaders (at competitions, games, events or sports clinics)
 - Athletes as Coaches or Assistant Coaches
 - Athletes as Sport Officials
 - Athletes as Public Speakers (Global Messengers)
 - Athletes on Boards, Sports and Non-Sports Committees or Input Councils
 - Athletes assisting with Fundraising

⁶ The Center for Social Development and Education (CSDE) at the University of Massachusetts Boston

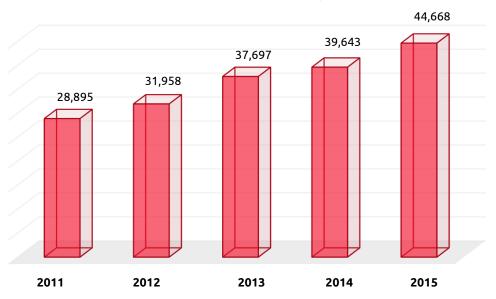


Athlete I	eaders	bv	Region	2014-2015	
Achiece		vy.	Region		

Region	Total Athlete Leaders, 2014	Total Athlete Leaders, 2015	Growth, 2014 – 2015	Growth %, 2014 – 2015
Africa	3,304	3,490	186	5.6%
Asia Pacific	6,157	6,224	67	1.1%
East Asia	13,945	14,622	677	4.9%
Europe Eurasia	3,777	3,395	-382	-10.1%
Latin America	4,569	4,288	-281	-6.2%
Middle East/North Africa	1,406	1,279	-127	-9.0%
North America	6,485	11,370	4885	75.3%
Total	39,643	44,668	5,025	12.7%

Athlete Leadership 2011 – 2015

- In the past 5 years Special Olympics has experienced great progress in expanding Athlete Leadership, demonstrating a robust growth of 54.6%. However, the Movement did not reach its global goal of 150,000 athletes serving in leadership positions by the end of 2015.
- Despite a steady growth in Athlete Leadership globally less than 1% of all Special Olympics athletes is serving in a leadership position. This highlights a continued need to build capacity in the area of athlete leadership worldwide. Additional efforts from all Regions are required to achieve higher athlete leadership participation and activation of athlete leaders in the next 5 years.



ATHLETES IN A LEADERSHIP ROLE, 2011 – 2015





Families

Family Members in a Leadership Role 2014 – 2015

- Family leaders are considered to be community builders. They are trained volunteers who are serving in a defined leadership position. Examples include: Board Member, National Family Coordinator, Young Athletes Coordinator, Athlete Leaders Mentor, Family Messenger, or Public Relations Chair that engages the community and requires at least a one year commitment.
- Currently, we are lacking a consistent process for family registration. In the new strategic plan we address the need for a global system.

Region	Total Family Leaders, 2014	Total Family Leaders, 2015	Growth, 2014-2015	Growth %, 2014-2015
Africa	554	862	308	55.6%
Asia Pacific	1,958	2,624	666	34.0%
East Asia	3,335	3,963	628	18.8%
Europe Eurasia	1,766	2,211	445	25.2%
Latin America	2,251 ⁷	5,229	2,978	132.3%
Middle East/North Africa	141	204	63	44.7%
North America	7,133	7,585	452	6.3%
Total	17,138	22,678	5,540	32.3%

Total Registered Family Members, 2014–2015

Region	Total Registered Family Members, 2014	Total Registered Family Members, 2015	Growth, 2014-2015	Growth %, 2014-2015
Africa	38,644	44,335	5,691	14.7%
Asia Pacific	123,584	125,701	2,117	1.7%
East Asia	99,697	129,069	29,372	29.5%
Europe Eurasia	33,240	32,749	-491	-1.5%
Latin America	71,828 ⁸	81,164	9,336	13.0%
Middle East/ North Africa	8,599	9,269	670	7.8%
North America	139,309	130,203	-9,106	-6.5%
Total	514,901	552,490	37,589	7.3%

⁷ The 2014 number for Latin America Region was adjusted to 2,251.

⁸ The 2014 number of Total Registered Family members for Latin America was adjusted to 71,828.

Special Olympics



Youth

Youth in a Leadership Role 2014 – 2015

- Youth in a Leadership Role is defined as an individual with or without an intellectual disability age 12-25 who has been a volunteer for a minimum of 1 year serving in a specific leadership role, for example a representative of youth advisory committee.
- The number of Youth leaders increased significantly, driven by a large rise in North America, Asia Pacific East Asia and Africa Regions.

Region	Total Youth Leaders, 2014	Total Youth Leaders, 2015	Growth, 2014-2015	Growth %, 2014-2015
Africa	463	1,159	696	150.3%
Asia Pacific	3,096	5,083	1,987	64.2%
East Asia	803	1,553	750	93.4%
Europe Eurasia	1,450	1,567	117	8.1%
Latin America	834	984	150	18.0%
Middle East/North	704	777	73	10.4%
North America	22,433	34,132	11,699	52.2%
Total	29,783	45,255	15,472	51.9%

Youth Volunteers 2014 – 2015

- A Youth Volunteer is a person aged 12-25, with or without an intellectual disability, who volunteers in any capacity at least once during the calendar year.
- In 2015 we added an additional 14,684 youth to the Movement's powerful volunteer base.

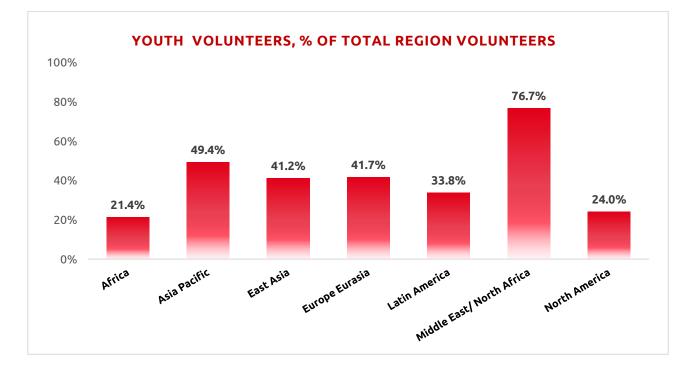
Region	Total Youth Volunteers, 2014	Total Youth Volunteers, 2015	Growth, 2014-2015	Growth %, 2014-2015
Africa	3,363	5,284	1,921	57.1%
Asia Pacific	62,556	64,605	2,049	3.3%
East Asia	33,410	30,545	-2,865	-8.6%
Europe Eurasia	31,382	30,335	-1,047	-3.3%
Latin America	17,020	12,090	-4,930	-29.0%
Middle East/North Africa	7,623	8,443	820	10.8%
North America	145,167	163,903	18,736	12.9%
Total	300,521	315,205	14,684	4.9%

Special Olympics



Youth Volunteers as a % of Total Volunteers in the Region, 2015

- Globally Youth comprises 30% of total volunteers involved in the Special Olympics. This number far exceeds the goal set at the beginning of 2011-2015 Strategic Plan for 20% youth volunteers among total volunteers.
- Youth comprise over 76% of total volunteers in the Middle East/North Africa Region, the highest proportion of youth to total volunteer base of all regions.



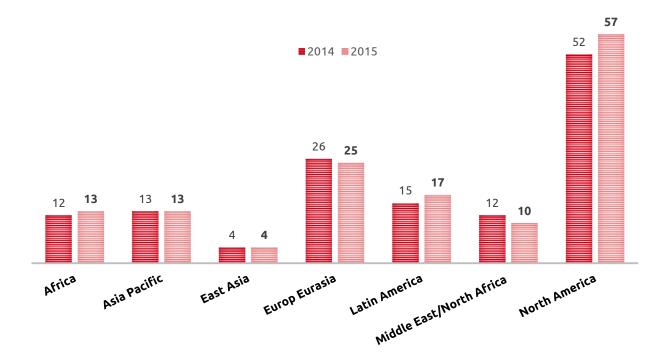
Programs with Paid Leadership

 The number of Programs with paid National Directors/CEOs increased from 134 to 139. In 2015 63% of all our Programs (53% of all countries) had a paid CEO or National Director. This reflects a continuous positive trend.

Region	Programs per Region	Programs with Paid Leadership, 2015	Growth in Programs with Paid Leaders 2014-2015	% of Programs with paid Leadership
Africa	21	13	1	61.9%
Asia Pacific	26	13	0	50.0%
East Asia	6	4	0	66.7%
Europe Eurasia	58	25	-1	43.1%
Latin America	20	17	2	85.0%
Middle East/North Africa	16	10	-2	62.5%
North America	73	57	5	78.1%
Worldwide	220	139	5	63.2%

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NUMBER OF PROGRAMS WITH PAID LEADERSHIP, 2014-2015



Program Paid Staff

Overall paid staff numbers are up from 2014. In 2015 we added 58 full time paid staff and 338
part time paid staff globally.

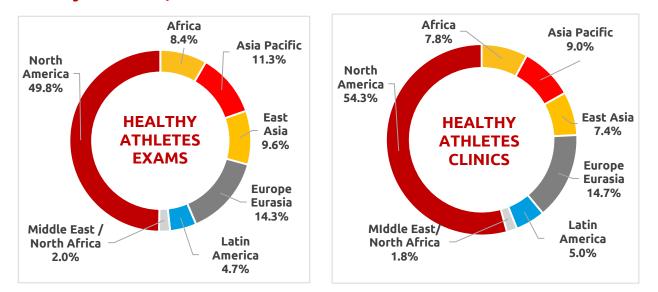
Region	2014 Full- Time	2015 Full- Time	Growth	2014 Part- Time	2015 Part- Time	Growth
Africa	44	53	9	17	19	2
Asia Pacific	166	175	9	106	141	35
East Asia	16	17	1	18	22	4
Europe Eurasia	234	227	-7	276	543	267
Latin America	279	291	12	3,319	3,312	-7
Middle East/North Africa	139	126	-13	177	183	6
North America	1,217	1,264	47	222	253	31
Worldwide	2,095	2,153	58	4,135	4,473	338



Health

The health program continued to grow in 2015. Highlights from Healthy Athletes in 2015 include:

- All seven disciplines of Healthy Athletes conducted 133,593 exams at 899 clinics, including 17,650 exams at the 2015 Special Olympics World Summer Games.
- 103 Special Olympics Programs from 57 countries in all seven regions conducted exams.
- 30 Programs conducted 23,831 exams in new locations where Healthy Athletes had not been offered before.
- 47.5% of Special Olympics Programs conducted Healthy Athletes.
- 19,119 clinical volunteers (health care professionals and students) participated in Healthy Athletes, including 1,996 volunteers at the 2015 Special Olympics World Summer Games.



Healthy Athletes, 2015⁹

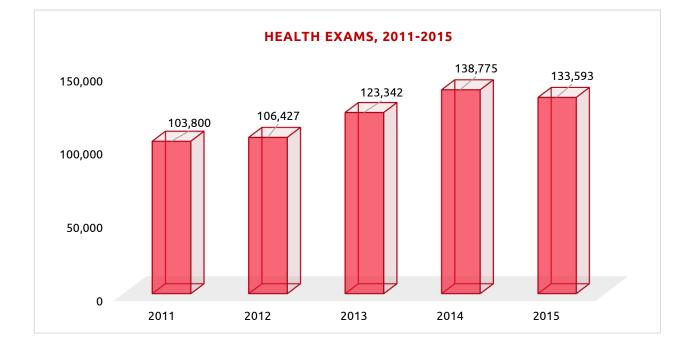
Region	# of HA clinics	% of Programs conducting HA events	% of events locally funded	# of HA exams	# of clinical volunteers
Africa	67	42.9%	4.5%	9,694	881
Asia Pacific	77	50.0%	57.1%	13,104	1,303
East Asia	63	100.0%	30.2%	11,105	997
Europe Eurasia	126	24.1%	63.5%	16,602	2,533
Latin America	43	30.0%	34.1%	5,460	821
Middle East/North Africa	15	20.0%	100.0%	2,270	590
North America	464	73.2%	34.5%	57,708	9,998
Worldwide	855	47.5%	39. 1%	115,943	17,123

⁹ The numbers exclude Healthy Athletes events conducted at the 2015 World Games. Additional 17,650 exams, 44 clinics and 1,996 clinical volunteers participated in the LA World Games.

Special Olympics



Health Exams, 2011-2015



Healthy Communities

The 3-year Healthy Communities Pilot concluded in 2015. Between 2012 and 2015, the 14 Healthy Community Pilot Programs:

- Trained 8,651 health advocates (family members, coaches, athlete leaders) on important, locally relevant health topics that they can use to educate others in their community.
- Delivered health education on locally-relevant topics such as health weight, HIV and AIDs, and malaria to 26,255 Special Olympics athletes, family members, and coaches.
- Conducted 88,785 Healthy Athletes exams, with 20,665 being held in locations where Healthy Athletes had never been held before.
- Trained 21,825 healthcare professionals (at and outside Healthy Athletes) to provide ongoing, community-based care for patients with intellectual disabilities.
- Provided 96 wellness opportunities to 27,316 athletes, allowing them to improve their health on an ongoing basis.
- Connected 4,894 athletes to needed care after a Healthy Athletes exam.

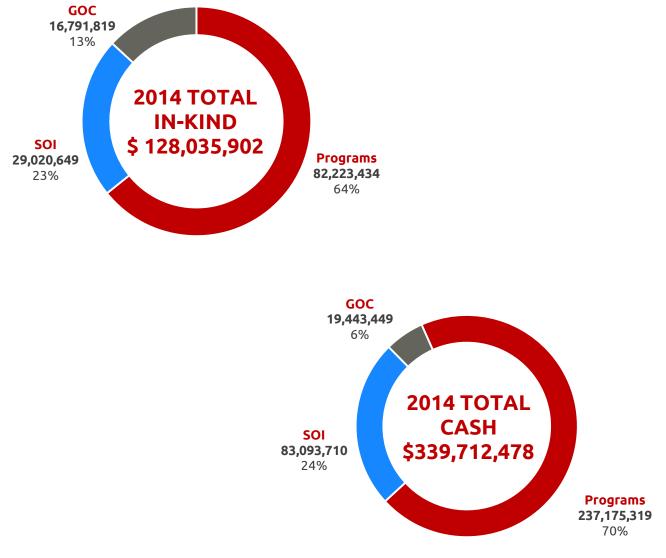
Special Olympics

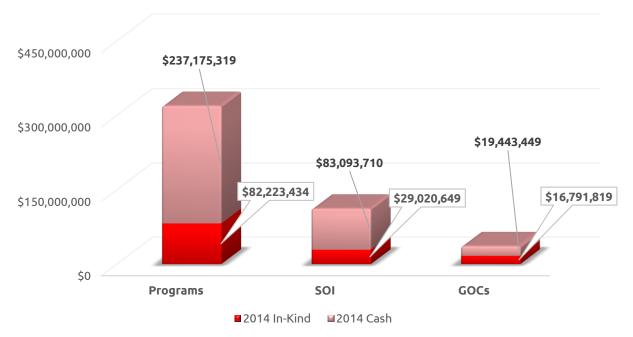


Movement Revenue

Total Movement Revenue

- Program financial section numbers are now based on 2014 actual revenue information collected from Programs through Accreditation. The Program revenue information is based on 990s for U.S. Programs and Adjusted Gross Revenue (AGR) forms for international Programs.
- Overall Cash and in-kind revenues raised by Programs, Special Olympics International (SOI) and Games Organizing Committees (GOC) totalled \$ 467,748,380 in 2014.
- GOC revenue is based on 2014 Special Olympics U.S. Games and funds raised for 2015 Special Olympics Summer World Games.
- Grants from SOI to Programs are not included in the total Program revenue. Accreditation fees paid by Programs to SOI are not included in the total SOI revenue. Both of these intramovement transactions account for about \$28 million.





TOTAL REVENUE (CASH and IN-KIND)

Program Revenue

 At the end of 2014 Movement-wide revenue raised by Accredited Programs amounted to more than \$237 million in cash and more than \$82 million in in-kind donations. Special Olympics North America-based Programs continue to generate the vast majority of the Movement's cash revenue, contributing more than 77% of the total.

Region	In-Kind	Cash	Total Revenue
Africa	289,030	461,261	750,291
Asia Pacific	211,665	18,518,653	18,730,318
East Asia	0	3,006,166	3,006,166
Europe Eurasia	422,846	29,065,590	29,488,436
Latin America	509,971	2,543,174	3,053,145
Middle East/North Africa	113,353	453,851	567,204
North America	80,676,570	183,127,625	263,804,195
Regional Total	82,223,434	237,176,319	319,399,753

Special Olympics



Social Media Coverage

In 2015 Special Olympics generated nearly 4.6 billion social media impressions across our flagship platforms with over 150,000 users contributing content. Through our internal Special Olympics newsletters our number of subscribers increased from just over 400,000 in 2014 to 652,113 subscribers in 2015.

Visitors to Resources.org, 2015:

- 154,208 visits
- 31% returning visitors
- **304,000** page views
- People from **138** countries visited **15** times or more

Total Social Media Impressions, 2015:

- Special Olympics Facebook: **92,763,049** total impressions
- Twitter (all accounts): 19,922,828 total impressions
- You Tube: **106,034** views
- Special Olympics Blog: 182,667 views
- End the Word on Facebook: 14,597,117 total impressions
- Instagram
 - 37,659 new followers
 - **703,509** engagements

Social Media Platform	Total Impressions	Posts / Tweets	Users / Contributors
Unified Relay on Twitter & Instagram	839,557,693	47,887	22,261
World Games on Twitter & Instagram	3,495,000,143	310,498	134,883
#PlayUnified hashtag on Twitter	238,669,460	15,048	8,561
#PlayUnified hashtag on Instagram	1,253,390	614	243
#Rword hashtag on Twitter	46,415,785	8,375	5,449
Total	4,620,896,471	382,422	171,397

Appendix

To access information on 2015 numbers of athletes, coaches, competitions, Unified Athletes and Partners broken down by Region and Program, please click <u>here</u>